



**Town of Valdese
Town Council Budget Workshop
Valdese Town Hall
Community Room
102 Massel Avenue SW, Valdese
Tuesday, April 18, 2023
6:00 P.M.**

- 1. Call Meeting to Order**
- 2. Invocation**
- 3. Pledge of Allegiance**

4. Employee Health Insurance Update

Dwayne Wilson, Dwayne Wilson Insurance & Financial Services

5. FY 23-24 Proposed Budget Discussion

Bo Weichel, Assistant Town Manager/CFO

- General Fund Capital Improvement Plan
- General Fund Summary
- Utility Fund Capital Improvement Plan
- Utility Fund Summary

6. Adjournment