

**AGENDA**  
[www.townofvaldese.com](http://www.townofvaldese.com)

**Town of Valdese Town Council – Budget Retreat Day 1**  
102 Massel Avenue SW, Valdese, NC

**Monday, April 15, 2024**  
9:00 a.m., Valdese Town Hall, Council Chambers

The Meeting will be live-streamed on YouTube [@townofvaldese](https://www.youtube.com/@townofvaldese).

1. **Call Meeting to Order**
2. **Invocation**
3. **Pledge of Allegiance**
4. **Items for Discussion**
  - A. **Budget Process**
  - B. **General Fund Overview**
  - C. **General Fund Revenue**
  - D. **General Fund Department Operating & Capital**
    - Governing Body
    - Administration
    - Public Works Administration/Garage Facilities
    - Public Works Grounds & Maintenance
    - Planning
    - Police
    - Fire
    - Public Works Streets
    - Powell Bill
    - Public Works Sanitation
    - Parks & Recreation
    - Community Affairs

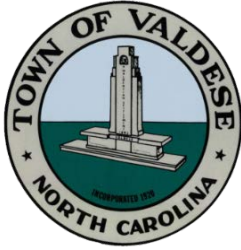
**LUNCH**

- E. **General Fund Operating & Capital Summary**
- F. **General Fund Identified Budget Solutions**

**5. Recess**

To 9:00 a.m., April 16, 2024, Budget Retreat Day 2, Valdese Town Hall, Council Chambers

**The Town of Valdese holds all public meetings in accessible rooms. Special requests for accommodation should be submitted by individuals with disabilities at least 48 hours before the scheduled meeting time. Contact Town Hall at 828-879-2120 or TDD Phone Line (hearing impaired) 1-800-735-2962.**



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Town of Valdese Town Council – Budget Retreat Day 2  
102 Massel Avenue SW, Valdese, NC

Tuesday, April 16, 2024  
9:00 a.m., Valdese Town Hall, Council Chambers

The Meeting will be live-streamed on YouTube [@townofvaldese](https://www.youtube.com/@townofvaldese).

1. Call Meeting to Order
2. Items for Discussion
  - A. Utility Fund Overview
  - B. Utility Fund Department Operating & Capital
    - Water Treatment Plant
    - Wastewater Treatment Plant
    - Public Works Water/Sewer Construction
  - C. Capital Improvement Plan Water & Sewer Rate Study
3. Adjournment

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